

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Indiana Math and Science Academy (9785)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$757,882	\$1,336,798	\$1,576,066	\$1,827,858	141.2%	16.0%	37.32%
	Learning Disability	\$45,720	\$131,359	\$174,912	\$249,123	444.9%	42.4%	5.09%
	Instruction, Related Technology	\$9,605	\$43,318	\$66,554	\$71,758	> 500%	7.8%	1.47%
	Improvement of Instruction	\$10,862	\$62,174	\$21,693	\$32,160	196.1%	48.3%	.66%
	Library/Media Services	\$0	\$0	\$3,542	\$6,513	N/A	83.8%	.13%
	Summer School Programs	\$0	\$0	\$9,043	\$400	N/A	-95.6%	.01%
	Remediation Testing	\$3,181	\$0	\$0	\$0	-100.0%	N/A	.0%
	Gifted And Talented	\$0	\$0	\$449	-\$449	N/A	-200.0%	-.01%
	<b>Total</b>	<b>\$827,251</b>	<b>\$1,573,649</b>	<b>\$1,852,259</b>	<b>\$2,187,362</b>	<b>164.4%</b>	<b>18.1%</b>	<b>44.66%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$488,420	\$727,048	\$801,040	\$1,031,485	111.2%	28.8%	21.06%
	Guidance Services	\$1,750	\$0	\$0	\$18,506	> 500%	N/A	.38%
	Health Services	\$307	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$490,477</b>	<b>\$727,048</b>	<b>\$801,040</b>	<b>\$1,049,991</b>	<b>114.1%</b>	<b>31.1%</b>	<b>21.44%</b>
<b><u>Overhead and Operational</u></b>	Student Transportation	\$187,438	\$196,631	\$235,590	\$322,254	71.9%	36.8%	6.58%
	Food Services Operations	\$83,403	\$169,717	\$169,226	\$251,781	201.9%	48.8%	5.14%
	Operation and Maintenance of Plant Services	\$123,454	\$153,195	\$199,161	\$193,020	56.3%	-3.1%	3.94%
	Executive Administration	\$56,887	\$62,357	\$122,689	\$108,198	90.2%	-11.8%	2.21%
	Fiscal Services	\$46,278	\$50,578	\$59,872	\$59,989	29.6%	.2%	1.22%
	Other Food Services	\$17,120	\$26,930	\$10,575	\$19,321	12.9%	82.7%	.39%
	Personnel Services	\$4,517	\$8,592	\$6,550	\$16,679	269.3%	154.6%	.34%
	Board of Education	\$29,565	\$25,816	\$4,555	\$14,071	-52.4%	208.9%	.29%
	Settlements	\$0	\$0	\$0	\$11,075	N/A	N/A	.23%
	Other Fiscal Services	\$861	\$3,062	\$11,358	\$2,923	239.4%	-74.3%	.06%
	<b>Total</b>	<b>\$549,523</b>	<b>\$696,876</b>	<b>\$819,576</b>	<b>\$999,311</b>	<b>81.9%</b>	<b>21.9%</b>	<b>20.40%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$451,323	\$526,062	\$550,786	\$615,207	36.3%	11.7%	12.56%
	Other Community Services	\$3,060	\$8,494	\$12,322	\$42,757	> 500%	247.0%	.87%
	Building Acquisition, Construction and Improvements	\$101,534	\$197,751	\$0	\$3,000	-97.0%	N/A	.06%
	Common School Fund	\$94,082	\$18,816	\$0	\$0	-100.0%	N/A	.0%
	Debt Services	\$2,692	\$3,677	\$14,217	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$652,691</b>	<b>\$754,800</b>	<b>\$577,325</b>	<b>\$660,963</b>	<b>1.3%</b>	<b>14.5%</b>	<b>13.50%</b>
	<b>Grand Total</b>	<b>\$2,519,942</b>	<b>\$3,752,373</b>	<b>\$4,050,201</b>	<b>\$4,897,627</b>	<b>94.4%</b>	<b>20.9%</b>	<b>100.0%</b>